

Mid-America Christian University OPE ID: 00694200

GENERAL INFORMATION

Location: 3500 SW 119th St Oklahoma City, OK 73170

Phone: (405) 691-3800

Number of Full-time Undergraduates: 1,832

Men: 744

Women: 1,088

ATHLETIC DEPARTMENT INFORMATION

Director: Marcus Moeller

Address:

3500 SW 119TH ST OKLAHOMA CITY, OK 73170

Reporting Year: 06/01/2016 - 05/31/2017

Reporting Official: Marcus Moeller

Title: Athletic Director

Phone: (405) 692-3102 ext. 3102

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	54	N/A
Basketball	26	12
Golf	9	
Soccer	32	21
Softball	N/A	21
Volleyball		11
Total Participants Men's and Women's Teams	121	65
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	121	65

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1			1				1
Soccer	1		1						1
Coaching Position Totals	3	1	3	1	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Soccer	1		1						1
Softball	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	0	3	0	1	0	1	0	4

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$32,669	\$35,083
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$37,336	\$35,083
Number of FTEs Included in Average	3.50	4.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	2		2						2
Golf									0
Soccer									0
Coaching Position Totals	3	1	3	1	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Soccer						1		1	1
Softball		1		1					1
Volleyball		1		1					1
Coaching	0	2	0	2	1	2	1	2	5

Position
Totals

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$20,250	\$12,170
Number of Assistant Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$23,143	\$18,255
Number of FTEs Included in Average	3.50	2.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$570,211	\$520,626	\$1,090,837
Ratio (percent)	52	48	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$14,390	\$12,905	\$27,295

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	26	\$3,004	\$78,108	12	\$5,964	\$71,570	\$149,678
Baseball	54	\$1,122	\$60,568	N/A	N/A	N/A	\$60,568
Golf	9	\$4,386	\$39,478				\$39,478
Soccer	32	\$1,454	\$46,540	21	\$1,691	\$35,505	\$82,045
Softball	N/A	N/A	N/A	21	\$2,022	\$42,465	\$42,465
Volleyball				11	\$2,963	\$32,598	\$32,598
Total Operating Expenses Men's and Women's Teams	121	N/A	\$224,694	65	N/A	\$182,138	\$406,832

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$445,535	\$362,954	\$808,489
Total Expenses of all Sports, Except Football and Basketball, Combined	\$716,627	\$661,825	\$1,378,452
Total Expenses Men's and Women's Teams	\$1,162,162	\$1,024,779	\$2,186,941
Not Allocated by Gender/Sport	N/A	N/A	\$227,497
Grand Total Expenses	N/A	N/A	\$2,414,438

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$445,535	\$362,954	\$808,489
Total Revenues of all Sports, Except Football and Basketball, Combined		\$716,627	\$661,825	\$1,378,452
Total Revenues Men's and Women's Teams		\$1,162,162	\$1,024,779	\$2,186,941
Not Allocated by Gender/Sport		N/A	N/A	\$227,497
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$2,414,438

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$130,676	\$140,332	\$271,008
2	Total of Assistant Coaches' Salaries	\$81,000	\$36,510	\$117,510
3	Total Salaries (Lines 1+2)	\$211,676	\$176,842	\$388,518
4	Athletically Related Student Aid	\$570,211	\$520,626	\$1,090,837
5	Recruiting Expenses	\$14,390	\$12,905	\$27,295
6	Operating (Game-Day) Expenses	\$224,694	\$182,138	\$406,832
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,020,971	\$892,511	\$1,913,482
8	Total Expenses for Teams	\$1,162,162	\$1,024,779	\$2,186,941
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$141,191	\$132,268	\$273,459

10	Not Allocated Expenses			\$227,497
11	Grand Total Expenses (Lines 8+10)			\$2,414,438
12	Total Revenues for Teams	\$1,162,162	\$1,024,779	\$2,186,941
13	Not Allocated Revenues			\$227,497
14	Grand Total Revenues (Lines 12+13)			\$2,414,438
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

