

Mid-America Christian University OPE ID: 00694200



GENERAL INFORMATION

Location: 3500 SW 119th St Oklahoma City, OK 73170-9797

Phone: (405) 691-3800

Number of Full-time Undergraduates: 1,155

Men: 409

Women: 746

ATHLETIC DEPARTMENT INFORMATION

Director: Marcus Moeller

Address:

3500 SW 119TH ST OKLAHOMA CITY, OK 73170

Reporting Year: 06/01/2021 - 05/31/2022

Reporting Official: Marcus Moeller

Title: Athletic Director

Phone: (417) 434-1082 ext. 3102

Sanction Body: NAIA Division I

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	40	N/A
Basketball	25	26
Soccer	35	24
Softball	N/A	32
Volleyball		15
Total Participants Men's and Women's Teams	100	97
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	100	97

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Coaching Position Totals	3	0	3	0	0	0	0	0	3

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Soccer	1		1						1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position Totals	2	0	2	0	2	0	2	0	4

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$51,333	\$48,750

Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$51,333	\$48,750
Number of FTEs Included in Average	3.00	4.00

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Soccer	1	2	1	2					3
Coaching Position Totals	3	5	3	5	0	0	0	0	8

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Soccer						2		2	2
Softball		2		2					2
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	1	4	1	4	7

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$17,943	\$12,379

Number of Assistant Coaches Included in Average	8	7
Average Annual Institutional Salary per FTE	\$28,709	\$21,663
Number of FTEs Included in Average	5.00	4.00

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$780,669	\$651,086	\$1,431,755
Ratio (percent)	55	45	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$10,747	\$12,797	\$23,544

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u> Operating Participants Expenses per By Team Participant			<u>Women's Teams</u> Operating Participants Expenses per By Team Participant			<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	25	\$2,998	\$74,952	26	\$2,445	\$63,571	\$138,523
Baseball	40	\$2,334	\$93,377	N/A	N/A	N/A	\$93,377
Soccer	35	\$1,361	\$47,639	24	\$2,530	\$60,712	\$108,351
Softball	N/A	N/A	N/A	32	\$1,575	\$50,397	\$50,397
Volleyball				15	\$2,510	\$37,645	\$37,645
Total Operating Expenses Men's and Women's Teams	100	N/A	\$215,968	97	N/A	\$212,325	\$428,293

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$443,733	\$406,286	\$850,019

Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,039,806	\$834,037	\$1,873,843
Total Expenses Men's and Women's Teams	\$1,483,539	\$1,240,323	\$2,723,862
Not Allocated by Gender/Sport	N/A	N/A	\$480,251
Grand Total Expenses	N/A	N/A	\$3,204,113

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$443,733	\$406,286	\$850,019
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,039,806	\$834,037	\$1,873,843
Total Revenues Men's and Women's Teams	\$1,483,539	\$1,240,323	\$2,723,862
Not Allocated by Gender/Sport	N/A	N/A	\$480,251
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,204,113

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$153,999	\$195,000	\$348,999
2 Total of Assistant Coaches' Salaries	\$143,544	\$86,653	\$230,197
3 Total Salaries (Lines 1+2)	\$297,543	\$281,653	\$579,196
4 Athletically Related Student Aid	\$780,669	\$651,086	\$1,431,755
5 Recruiting Expenses	\$10,747	\$12,797	\$23,544
6 Operating (Game-Day) Expenses	\$215,968	\$212,325	\$428,293
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$1,304,927	\$1,157,861	\$2,462,788
8 Total Expenses for Teams	\$1,483,539	\$1,240,323	\$2,723,862
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$178,612	\$82,462	\$261,074
10 Not Allocated Expenses			\$480,251
11 Grand Total Expenses (Lines 8+10)			\$3,204,113
12 Total Revenues for Teams	\$1,483,539	\$1,240,323	\$2,723,862

13	Not Allocated Revenues				\$480,251
14	Grand Total Revenues (Lines 12+13)				\$3,204,113
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

